

The Peerless General Finance & Investment Company Limited
CSR Annual Action Plan for Financial Year 2026-27
(In pursuance of Rule 5 sub-rule (2))

Sl No.	Name and Location of the Project / Implementing Agency	Areas/Subjects specified under Schedule VII of the Companies Act, 2013	Project Amount (Rs.)	Manner of Execution	Modalities of Utilisation of Funds	Implementation Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
01.	Gadadhar Abhyudaya Prakalpa (GAP). Implementing Agency : Ramakrishna Math & Ramakrishna Mission CSR Reg. No. CSR00006101 71 units spread across 10 districts.	The project meets the requisite CSR guidelines and covered under Schedule VII- (i) Eradicating hunger, poverty and mal-nutrition, promoting preventive healthcare (ii) Promoting Education	4,79,25,000/-	- The project will be executed through Ramakrishna Mission branch centres in remote geographies. - The project is designed for primary level underprivileged students. - The supplementary educational support will be for 2.5/3 hrs per day at the unit 6 days in a week either before or after the school hours. - In addition to educational support the students are being provided with daily nutritious food supplements, periodical medical check-up, uniform, wellness items and behavioural training on character building. - It is devised for holistic development catering Physical development, Mental development and Intellectual development. - The students are being taught by the qualified teachers. Music, computer literacy, Yoga, Meditation, Drawing, Singing etc also being taken care of.	Each unit will cater around 50 students comprising girl and boy child. The cost per unit is Rs.6,75,000/- for the whole year. The fund will be disbursed to RKM, Belur in two instalments. RKM Headquarter will disburse the amount to their branch centre. The Headquarter of RKM, Belur Math will control the fund centrally for the respective branch centres based on their utilization. Specific account heads are defined based on activities. The utilization certificate will be given by RKM, Belur Math, Howrah.	The project is ongoing in nature. We are involved on single year commitment basis. The project involvement is from April 26 to March, 27. We will fund 71 units for the fiscal 2026-27. The classes will be 6 days in a week.	The RKM branch centres, who will implement the project, will be monitored and controlled by RKM headquarter at Belur Math, Howrah. RKM Headquarter is having their own monitoring and reporting mechanism. We are monitoring the projects as MEL mode by visiting the implementation site, interacting with the direct beneficiaries, Children and the indirect beneficiaries, their parents and society members to stock the level of execution in line with the generating desired impact. The reporting mechanism is 4 monthly interval basis with RKM Headquarter.	<u>Need Assessment</u> For each and every unit the implementing agency, RKM conducts the need assessment. Evaluating the need of the locality and the society and the sustainability issues in terms of availability of requisite resources before starting of every unit. <u>Impact Assessment</u> We have been piloted with this project in 2021-22 with 8 units. Year wise escalation of involvement from 8 to 71 proves this project is impactful generating strategic sustainable outcome. Voluntarily we have conducted Impact Assessment on this project in 2023 on 20 units by the renowned agency. The SROI comes 4:1 as impactful sustainable strategic projects that touches number of SDGs. - Now By involving with 71 units, we will touch upon more than 3550 lives as direct beneficiaries, which is quite tangible. - Indirectly we will touch upon more than 3550 x 4 = 14,200 lives, which is also tangible and acknowledged by the passive beneficiaries. In addition to these quantitative and tangible impact, qualitatively there is huge changes in their way of lives. Some of the impacts are -- - Direct Benefit Transfer & Educational Support – Minimises dropouts. - Arresting Malnutrition - Women Empowerment - Preventive Healthcare Measure - Maintenance of Hygiene because of giving of Wellness Items - Discipline – Yoga, Meditation, Regular Prayer - Advancement of Technical Knowhow - Rural Employment Generation - Parents'grooming – Overall growth of students'family members.

The Peerless General Finance & Investment Company Limited
CSR Annual Action Plan for Financial Year 2026-27
(In pursuance of Rule 5 sub-rule (2))

Sl No.	Name and Location of the Project / Implementing Agency	Areas/Subjects specified under Schedule VII of the Companies Act, 2013	Project Amount (Rs.)	Manner of Execution	Modalities of Utilisation of Funds	Implementation Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
02.	Vivekananda Abhyudaya Prkalpa CSR Registration No. CSR00006101 14 units Spread across 6 districts Implementing Agency : Ramakrishna Mission, Belur Math, Howrah	The project meets the requisite CSR guidelines and covered under Schedule VII- (i) Eradicating hunger, poverty and mal-nutrition, promoting preventive healthcare (ii) Promoting Education	Rs. 1,01,64,000/-	- The project will be executed through Ramakrishna Mission branch centres in remote geographies. - The project is designed for Secondary level underprivileged students. - The supplementary educational support will be for 2.5/3 hrs per day at the unit 6 days in a week either before or after the school hours. - In addition to educational support the students are being provided with daily nutritious food supplements, periodical medical check-up, uniform, wellness items and behavioural training on character building. - It is devised for holistic development catering Physical development, Mental development and Intellectual development. - The students are being taught by the qualified teachers giving thrust upon academic areas. But Computer literacy, Meditation etc also being taken care of.	Each unit will cater around 45 students comprising girl and boy child. The cost per unit is Rs.7,26,000/- for the whole year. The fund will be disbursed to RKM, Belur in two instalments. RKM Headquarter will disburse the amount to their branch centre. The Headquarter of RKM, Belur Math will control the fund centrally for the respective branch centres based on their utilization. Specific account heads are defined based on activities are rendered. The utilization certificate will be given by RKM, Belur Math	The project is ongoing in nature. We are involved on single year commitment basis. The project involvement is from April 26 to March, 27. We will fund 14 units for the fiscal 2026-27. The classes will be 6 days in a week.	The RKM branch centres, who will implement the project, will be monitored and controlled by RKM headquarter at Belur Math, Howrah. RKM Headquarter is having their own monitoring and reporting mechanism. We are monitoring the projects as MEL mode by visiting the implementation site, interacting with the direct beneficiaries, Children and the indirect beneficiaries, their parents and society members to stock the level of execution in line with the generating of desired impact. The reporting mechanism is quarterly basis with RKM Headquarter.	<u>Need Assessment</u> For each and every unit the implementing agency, RKM conducts the need assessment. Evaluating the need of the locality and the society and the sustainability issues in terms of availability of requisite resources before starting of every unit. This VAP is devised to fulfil the gap of outcome generated from the Gadadhar Abhyudaya Prkalpa. <u>Impact Assessment</u> We have been piloted with this project in 2024-25 with 4 units. Year wise escalation of involvement from 4 to 14 proves this project is impactful generating strategic sustainable outcome. The project touches upon number of SDGs. - Now By involving with 14 units, we will touch upon more than 630 lives as direct beneficiaries, which is quite tangible. - Indirectly we will touch upon more than 630 x 4 = 2520 lives, which is also tangible and acknowledged by the passive beneficiaries. In addition to these quantitative and tangible impact, qualitatively there is huge changes in their way of lives. Some of the impacts are -- - Direct Benefit Transfer & Educational Support – Minimises dropouts. - Arresting Malnutrition - Women Empowerment - Preventive Healthcare Measure - Maintenance of Hygiene because of giving of Wellness Items - Discipline – Meditation, Regular Prayer - Advancement of Technical Knowhow - Rural Employment Generation - Parents'grooming – Overall growth of students' family members.

The Peerless General Finance & Investment Company Limited
CSR Annual Action Plan for Financial Year 2026-27
(In pursuance of Rule 5 sub-rule (2))

Sl No.	Name and Location of the Project / Implementing Agency	Areas/Subjects specified under Schedule VII of the Companies Act, 2013	Project Amount (Rs.)	Manner of Execution	Modalities of Utilisation of Funds	Implementation Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
03.	Charitable Dispensary with Physiotherapy unit, Sebyan at Ramakrishna Sarada Mission, Dakshineswar, Kolkata CSR Registration No. CSR00005055	The project meets the requisite CSR guidelines and covered under Schedule VII- (i) Eradicating hunger, poverty and mal-nutrition, promoting preventive healthcare	39,60,000/-	RSM, Dakshineswar is having appropriate set up to render medical services in and around Dakshineswar, especially for women and children. The dispensary renders services like consultation by qualified medical practitioners and various medical specialties e.g. Medicine, Surgery, Gynaecology, Eye, ENT, Cardiology, Neurology, Psychiatry, distribution of free medicines, physiotherapy services etc. The project will be executed through Sebyan Medical unit which is open both half of the day. They are having modern infrastructure.	The fund will be utilized for procuring medicines mainly to cater more than 9000 patients per year and for establishment cost. The fund will be disbursed in two instalments and utilization will be given by RSM, Dakshineswar	This healthcare project is scheduled for implementation from April 2026 to March, 2027. This Charitable Dispensary has been in function for so many years and been continuing its service without any interruptions. It opens everyday either in morning or in evening as per the timing of the doctors.	Our CSR official will be monitoring the project as MEL mode by visiting the implementation site, interacting with the direct beneficiaries, patients. Monitoring with the accompaniment is also being done during visit to stock the level of execution in line with the generating of desired impact. The reporting mechanism is monthly basis with RKM Sarada Mission, Dakshineswar.	<u>Need Assessment</u> This medical unit has been functioning in that area for quite a number of years. The need assessment was done during setting up of the project. However, the sustainable growing annual demand justifies the consistent need of the unit. <u>Impact Assessment</u> We have been associated with this project since 2024-25. More departments have added to provide additional services to the community members. Annually around 9000 patient footfall is there. The success rate of recovery is also appreciable. The impacts which are being generated through this project are : - • Arresting malnutrition • Prevention of diseases • Diagnosis and treatment of diseases • Free Health check up that promotes health consciousness. • Livelihood generation. • It touches more than 4 SDGs.
04..	Free Primary School with holistic developments at Ramakrishna Sarada Mission Siksha Mandir, Vivekananda Vidyaniketan , 134 Barui Para Lane,	The project meets the requisite CSR guidelines and covered under Schedule VII- (i) Eradicating hunger, poverty and mal-nutrition, promoting preventive healthcare (ii) Promoting Education	8,00,000/-	It is a formal primary school under West Bengal Board of Primary Education. It runs by Ramakrishna Sarada Mission Siksha Mandir in the name of Vivekananda Vidyaniketan as per the guidelines of WBBPE. One section of the school consisting of around 90 students has been running as free which is under this project proposal.	The fund will be utilized in line with the specific activity heads which are furnished in the proposal. The fund will be disbursed in two instalments (half-yearly basis). Utilization will be given by	The proposal is for 2026-27. April 26 to March 27. The school runs as per the guidelines of West Bengal Board of Primary Education. Additional features added to have the holistic development of the children. Needy	Our CSR official will be monitoring the project as MEL mode by visiting the implementation site, interacting with the direct beneficiaries, Children. Monitoring with the parents are also being done during visit to stock the level of execution in line with the generating of desired impact. The reporting mechanism is quarterly basis with RKM Sarada Mission Siksha Mandir, Barui Para Lane, Kolkata	<u>Need Assessment</u> Each and every year the need assessment is taken care of for the students who are enrolled under free school. Evaluating the need of the locality and the society around and the sustainability of free school, this project deserves continuation. <u>Impact Assessment</u> We have started our participation with the project in 2024-25. The growing demand of enrolment for mainstream education from the underserved people is encouraging and justifies the spiral impact of this project.

The Peerless General Finance & Investment Company Limited
CSR Annual Action Plan for Financial Year 2026-27
(In pursuance of Rule 5 sub-rule (2))

Sl No.	Name and Location of the Project / Implementing Agency	Areas/Subjects specified under Schedule VII of the Companies Act, 2013	Project Amount (Rs.)	Manner of Execution	Modalities of Utilisation of Funds	Implementation Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
	Kolkata – 700 035. CSR Registration No. CSR00005055			It caters Kusum stage to Class-IV. Underprivileged students are getting admission in this free section through admission test. Apparently there is no difference at all in providing facilities and educational support between the paid and free sections. It is devised for holistic development catering Physical development, Mental development and Intellectual development. The students are being taught by the qualified teachers giving thrust upon academic areas. But other activities like games and sports, Meditation, medical check up, giving uniform, nutritious food supplements, wellness items etc also being taken care of.	Ramakrishna Sarada Mission Siksha Mandir.	Meritorious Students are considered for admission.		- Now it is impacted upon 90 students directly. - The project touches upon number of SDGs. - Indirectly it touches upon more than 90 x 4 = 360 lives, which is also tangible and acknowledged by the passive beneficiaries. In addition to these quantitative and tangible impact, qualitatively there is huge changes in their way of lives. Some of the impacts are -- - Direct Benefit Transfer & Educational Support – Minimises dropouts. - Arresting Malnutrition - Women Empowerment - Preventive Healthcare Measure - Maintenance of Hygiene because of giving of Wellness Items - Discipline – Meditation, Regular Prayer - Advancement of Technical Knowhow - Parents'grooming – Overall growth of students' family members.
05.	Free Primary School at Ramakrishna Sarada Mission, Dakhineswar, Nivedita Vidyapeeth CSR Registration No. CSR00005055	The project meets the requisite CSR guidelines and covered under Schedule VII- (i) Eradicating hunger, poverty and mal-nutrition, promoting preventive healthcare	8,00,000/-	It is a formal primary school under West Bengal Board of Primary Education. It runs by Ramakrishna Sarada Mission, Dakhineswar in the name of Nivedita Vidyapeeth as per the guidelines of WBBPE. One section of the school consisting of around 90 students has been running as	The fund will be utilized in line with the specific activity heads which are furnished in the proposal. The fund will be disbursed in two instalments (half -yearly basis).	The proposal is for 2026-27. April 26 to March 27. The school runs as per the guidelines of West Bengal Board of Primary Education. Additional features added to have the holistic	Our CSR official will be monitoring the project as MEL mode by visiting the implementation site, interacting with the direct beneficiaries, Children. Monitoring with the parents are also being done during visit to stock the level of execution in line with the generating of desired impact. The reporting mechanism is quarterly basis with Ramakrishna	<u>Need Assessment</u> Each and every year the need assessment is taken care of for the students who are enrolled under free school. Evaluating the need of the locality and the society around and the sustainability of free school, this project deserves continuation. <u>Impact Assessment</u> We have started our participation with the project in 2024-25. The growing demand of enrolment for mainstream education from the underserved people is encouraging and justifies the spiral impact of this project.

The Peerless General Finance & Investment Company Limited
CSR Annual Action Plan for Financial Year 2026-27
(In pursuance of Rule 5 sub-rule (2))

Sl No.	Name and Location of the Project / Implementing Agency	Areas/Subjects specified under Schedule VII of the Companies Act, 2013	Project Amount (Rs.)	Manner of Execution	Modalities of Utilisation of Funds	Implementation Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
		(ii) Promoting Education		free which is under this project proposal. It caters Kusum stage to Class-IV. Underprivileged students are getting admission in this free section through admission test. Apparently there is no difference at all in providing facilities and educational support between the paid and free sections. It is devised for holistic development catering Physical development, Mental development and Intellectual development. The students are being taught by the qualified teachers giving thrust upon academic areas. But other activities like games and sports, Meditation, medical check up, giving uniform, nutritious food supplements, wellness items etc are also being taken care of.	Utilization will be given by Ramakrishna Sarada Mission, Dakhineswar.	development of the children. Needy Meritorious Students are considered for admission.	Sarada Mission, Dakhineswar, Kolkata The project will be monitored by our CSR official by physical verification and virtually. Ramakrishna Sarada Mission Siksha Mandir, the implementing partner keeps the record of data.	- Now it is impacted upon around 90 students directly. - The project touches upon number of SDGs. - Indirectly it touches upon more than 90 x 4 = 360 lives, which is also tangible and acknowledged by the passive beneficiaries. In addition to these quantitative and tangible impact, qualitatively there is huge changes in their way of lives. Some of the impacts are -- - Direct Benefit Transfer & Educational Support – Minimises dropouts. - Arresting Malnutrition - Women Empowerment - Preventive Healthcare Measure - Maintenance of Hygiene because of giving of Wellness Items - Discipline – Meditation, Regular Prayer - Advancement of Technical Knowhow-Computer literacy. - Parents' grooming – Overall growth of students' family members.
06.	Charitable Medical Services at Ramakrishna Math, Naora CSR Registration No. CSR00002806	The project meets the requisite CSR guidelines and covered under Schedule VII- (ii) Eradicating hunger, poverty and mal-nutrition, promoting	12,00,000/-	RKM, Naora is having appropriate set up to render medical services in and around Naora, especially for under privileged people. The dispensary renders services like consultation by qualified medical practitioners and various medical specialties e.g. Medicine, Gynaecology, Eye, ENT,	The fund will be utilized for procuring medicines mainly to cater more than 30000 patients per year and for establishment cost. The fund will be disbursed in two	This healthcare project is scheduled for implementation from April 2026 to March, 2027. This Charitable Dispensary has been in function for so many years and been continuing its service	Our CSR official will be monitoring the project as MEL mode by visiting the implementation site, interacting with the direct beneficiaries, patients. Monitoring with the accompaniment is also being done during visit to stock the level of	<u>Need Assessment</u> This medical unit has been functioning in that area for quite a number of years. The need assessment was done during setting up of the project. However, the sustainable growing annual demand justifies the consistent need of the unit. <u>Impact Assessment</u> We have been associated with this project since 2024-25. More departments have added to provide additional services to the community members.

The Peerless General Finance & Investment Company Limited
CSR Annual Action Plan for Financial Year 2026-27
(In pursuance of Rule 5 sub-rule (2))

Sl No.	Name and Location of the Project / Implementing Agency	Areas/Subjects specified under Schedule VII of the Companies Act, 2013	Project Amount (Rs.)	Manner of Execution	Modalities of Utilisation of Funds	Implementation Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
		preventive healthcare		Cardiology, Psychiatry, distribution of free medicines etc. In addition RKM Naora also organizes Free Mobile Medical Camp to remote areas wherefrom the backward people cannot enjoy the medical facilities from the dispensary. The project will be executed through RKM Naora Medical unit which is open both half of the day. They are having modern infrastructure and resources.	instalments and utilization will be given by RKM, Naora.	without any interruptions. It opens everyday either in morning or in evening as per the timing of the doctors.	execution in line with the generating of desired impact. The reporting mechanism is quarterly basis with RKM, Naora.	Annually around 30000 patient considering footfall in the unit and Mobile Medical Camp is there. The success rate of recovery is also appreciable. The impacts which are being generated through this project are :- - Arresting malnutrition - Prevention of diseases - Diagnosis and treatment of diseases - Free Health check up that promotes health consciousness. - Livelihood generation. - It touches more than 4 SDGs.
07.	Infrastructure project – Pallimangal, Jibtya, Joyrambati, Bankura. CSR Reg. No. CSR00006101 Implementing Agency : Ramakrishna Mission Sarada Sevashrama, Joyrambati	The project meets the requisite CSR guidelines and covered under Schedule VII- (ii) Promoting education, including speciality education and employment enhancing vocational skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	6,50,00,000/- (for 26-27) (Total Project cost is Rs. 15 crs for three financial years i.e. upto 31.03.2028). The approved amount for the financial year 2026-27 is Rs.6.5 crores.	Ramakrishna Mission Sarada Sevashrama Joyrambati will execute this infrastructure project by setting up a Centre of Excellence with state-of-the-art equipment for accommodating Pallimangal activities. RKMSS will build the infrastructure on their own land at Joyrambati in phases. The execution has already been started in 2025-26 will be completed as scheduled in March, 28. The work is going on in full fledges by the appointed vendors. But RKMSS will control the entire executional work by the monastic member which has not been delegated to any vendor.	The utilization of fund will be based on schedule of execution as approved with the proposal. The allocated fund of Rs. 6.5 crores for 26-27 will be disbursed in two instalments subject to completion of work in stages as approved	The entire project will be completed within three financial years i.e. within 31st March, 2028. The implementation will be done based on schedule of execution given by the RKMSS and been approved by our Board.	There will be two stages of Monitoring. 1) The first hand monitoring from the Ramakrishna Mission Sarada Sevashram will be done by a specified monastic member on monthly basis. 2) Our CSR official will also monitor the project whether it is being executed as per approved plan and schedule – qualitatively and quantitatively. The reporting mechanism is on monthly basis. In addition virtual and physical verifications from PGFI CSR department will also be on regular interval.	<u>Need Assessment</u> The project Pallimangal has been undertaken by Ramakrishna Mission Sarada Sevashrama, Joyrambati since 1980 with immense success. The impactful outcome generates more and more enrolment in this programmes, which necessitates further modern infrastructural requirements. The addition of more trades and projected voluminous overall activities to accommodate and to generate more impact the need of building the Pallimangal Centre of Excellence is quite justifiable the need. <u>Impact Assessment</u> - The project has already been generating spiral impact amongst the direct and indirect beneficiaries. - The project will touch upon more than 450 underprivileged people and youths lives in terms of generation of livelihood and educational support. - The project impacts multi-faceted from women empowerment, livelihood

The Peerless General Finance & Investment Company Limited
CSR Annual Action Plan for Financial Year 2026-27
(In pursuance of Rule 5 sub-rule (2))

Sl No.	Name and Location of the Project / Implementing Agency	Areas/Subjects specified under Schedule VII of the Companies Act, 2013	Project Amount (Rs.)	Manner of Execution	Modalities of Utilisation of Funds	Implementation Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
				The building up of new construction for Pallimangal (one of the prestigious projects of Ramakrishna Mission for education, Livelihood employment generation, women empowerment) will be used for Pallimangal activities as centre of excellence with an objective to double its capacity and execute the project in a more structured manner with state-of-the-art facilities.				generation, promoting education and vocational skills and so on. - Indirectly it will touch upon 450x4 = 1800 lives in and around Joyrambati. - The project covers number of SDGs and is proven as strategic sustainable project.
08.	Peerless Trinity Scholarship Under RKM Narendrapur CSR Registration No. CSR00006101	(ii) Promoting Education	Rs. 35,95,000/- (for 26-27) Total project cost is Rs.66,95,000/- which is stretched upon 25-26 & 26-27	This is approved as per the academic year for the period January, 26 to December, 26. As it stretches upon two financial years – 25-26 & 26-27 it is treated as on-going project The project will be executed by RKM Narendrapur through their set up at the locations – Bali GP, Gosaba GP at Gosaba Block, G Plot at Pathar Pratima and Buddhapur at Kakdwip, South 24 Parganas through 14 units @ 25 students per unit. The selected students by the RKM and PGFI will be given scholarship. It will cater 200 students of Class VIII and 150 students of Class IX	The fund will be disbursed to RKM Narendrapur for 26-27 in two instalments. The Students will not get any fund directly to their account. RKM Narendrapur will expense the amount as per the budget as approved with the proposal.	The project has been started in January, 26 and will continue to December, 26. It is ongoing project for 25-26 and 26-27. The coaching classes will take place 5 days in a week and will last 2.5/3 hours subject to requirement.	The project is not only being monitored by RKM Narendrapur, but PGFI directly monitors the project through CSR officials periodically. From selection of students to PGFI's own academic assessment mechanism periodically, the PGFI officials are categorically involved besides being monitoring by RKM Narendrapur. The regular virtual monitoring and physical visit to the units using MEL method help monitoring system more robust. The reporting mechanism is on half-yearly basis.	<u>Need Assessment</u> - The Need Assessment has been done by RKM, Narendrapur before devising the proposal. - It is apparent for long time that the deserving underprivileged meritorious students face challenges in remote areas to continue their studies because of proper economic resources. - The project Peerless Trinity Scholarship is exactly meant for them and justifies requirement of execution. <u>Impact Assessment</u> - The project has been in execution since 2025 for class VIII students. - More than 350 students' lives will be touched upon directly that effects spirally on 350x4 =1400 lives indirectly. - The number of dropouts from the mainstream school has been drastically

The Peerless General Finance & Investment Company Limited
CSR Annual Action Plan for Financial Year 2026-27
(In pursuance of Rule 5 sub-rule (2))

Sl No.	Name and Location of the Project / Implementing Agency	Areas/Subjects specified under Schedule VII of the Companies Act, 2013	Project Amount (Rs.)	Manner of Execution	Modalities of Utilisation of Funds	Implementation Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
				The coaching classes will be held 5 days in a week at the respective locations by the qualified teachers.				reduced because of this supplementary educational support. - The consistent RKM's disciplined educational environment help them to grow a good citizen of India. - It also generates livelihood and women empowerment. - Providing of regular nutritious food supplements help them to control mal-nutritional issue. - This scholarship programme also touches number of SDGs.
09.	Peerless Trinity Scholarship Under Ramakrishna Sarada Mission Sister Nivedita Girls' School, Kolkata CSR Registration No. CSR00005055	(ii) Promoting Education	Rs. 4,45,400/- (for 26-27) Total project cost is Rs.4,45,400/- .	This is approved as per the academic year for the period January, 26 to December, 26. As it stretches upon two financial years – 25-26 & 26-27 it is treated as on-going project. The project will be executed by Ramakrishna Mission Sister Nivedita Girls' School through their set up at Kolkata. The selected students by the RKM and PGFI will be given scholarship. It will cater 17 students of Class VIII. The coaching classes will be held 5 days in a week at the respective location by the qualified teachers.	The fund will be disbursed to RSM Sister Nivedita Girls' School, Kolkata in two instalments. The Students will not get any fund directly to their account. RSMSNGS will expense the amount as per the budget as approved with the proposal.	The project has been started in January,26 and will continue to December, 26. It is ongoing project for 25-26 and 26-27. The coaching classes will take place 5 days in a week and will last 2.5/3 hours subject to requirement.	The project is not only being monitored by RSMSNGS, but PGFI directly monitors the project through CSR officials periodically. From selection of students to PGFI's own academic assessment mechanism periodically, the PGFI officials are categorically involved besides being monitoring by RSMSNGS. The regular virtual monitoring and physical visit to the unit using MEL method help monitoring system more robust. The reporting mechanism is on half-yearly basis.	<u>Need Assessment</u> - The Need Assessment has been done by RSMSNGS, Kolkata before devising the proposal, mainly for slum children. - It is apparent for long time that the deserving underprivileged meritorious students face challenges even in town to continue their studies because of proper economic resources. - The project Peerless Trinity Scholarship is exactly meant for them and justifies requirement of execution. <u>Impact Assessment</u> - The project has been in execution since 2025 for class VIII students. - More than 17 students' lives will be touched upon directly that effects spirally on 17x4 =68 lives indirectly. - The number of dropouts from the mainstream school has been drastically reduced because of this supplementary educational support.

The Peerless General Finance & Investment Company Limited
CSR Annual Action Plan for Financial Year 2026-27
(In pursuance of Rule 5 sub-rule (2))

Sl No.	Name and Location of the Project / Implementing Agency	Areas/Subjects specified under Schedule VII of the Companies Act, 2013	Project Amount (Rs.)	Manner of Execution	Modalities of Utilisation of Funds	Implementation Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
								- It also generates livelihood and women empowerment. - The consistent RSMSNGS's disciplined educational environment help them to grow a good citizen of India. - This scholarship programme also touches upon number of SDGs.
10.	Peerless Trinity Scholarship Under RKM Narendrapur CSR Registration No. CSR00006101	(ii) Promoting Education	Rs. 7,36,015/- (for 26-27) Total project cost is Rs.13,54,000/- which is stretched upon 25-26 & 26-27	This is approved as per the academic year for the period January, 26 to December, 26. As it stretches upon two financial years – 25-26 & 26-27 it is treated as on-going project The project will be executed by RKM Narendrapur through their set up at Paschim Midnapur locations – Srirampur, Ratulia, Debra Abas 3 units @ 20 students per unit. The selected students by the RKM and PGFI will be given scholarship. It will cater 60 students of Class VIII. The coaching classes will be held 5 days in a week at the respective locations by the qualified teachers.	The fund will be disbursed to RKM Narendrapur in two instalments for 26-27. The Students will not get any fund directly to their account. RKM Narendrapur will expense the amount as per the budget as approved with the proposal.	The project has been started in January, 26 and will continue to December, 26. It is ongoing project for 25-26 and 26-27. The coaching classes will take place 5 days in a week and will last 2.5/3 hours subject to requirement.	The project is not only being monitored by RKM Narendrapur, but PGFI directly monitors the project through CSR officials periodically. From selection of students to PGFI's own academic assessment mechanism periodically, the PGFI officials are categorically involved besides being monitoring by RKM Narendrapur. The regular virtual monitoring and physical visit to the units using MEL method help monitoring system more robust. The reporting mechanism is on half-yearly basis.	<u>Need Assessment</u> - The Need Assessment has been done by RKM, Narendrapur before devising the proposal. - It is apparent for long time that the deserving underprivileged meritorious students face challenges in remote areas to continue their studies because of proper economic resources. - The project Peerless Trinity Scholarship is exactly meant for them and justifies requirement of execution. <u>Impact Assessment</u> - The project has been in execution since January, 26 for class VIII students. - More than 60 students' lives will be touched upon directly that effects spirally on 60x4 =240 lives indirectly. - The number of dropouts from the mainstream school has been drastically reduced because of this supplementary educational support. - The consistent RKM's disciplined educational environment help them to grow a good citizen of India. - It also generates livelihood and women empowerment

The Peerless General Finance & Investment Company Limited
CSR Annual Action Plan for Financial Year 2026-27
(In pursuance of Rule 5 sub-rule (2))

Sl No.	Name and Location of the Project / Implementing Agency	Areas/Subjects specified under Schedule VII of the Companies Act, 2013	Project Amount (Rs.)	Manner of Execution	Modalities of Utilisation of Funds	Implementation Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
								- Providing of regular nutritious food supplements help them to control mal-nutritional issue. - This scholarship programme also touches upon number of SDGs.
11.	Gadadhar Abhyudaya Prakalpa (GAP). Implementing Agency : Ramakrishna Math & Ramakrishna Mission CSR Reg. No. CSR00006101 1 Unit at Balaichak in Hooghly district.	The project meets the requisite CSR guidelines and covered under Schedule VII- (iii) Eradicating hunger, poverty and mal-nutrition, promoting preventive healthcare (iv) Promoting Education	4,80,000/-	- The project will be executed through Ramakrishna Mission branch centres in remote geographies. - The project is designed for primary level underprivileged students. - The supplementary educational support will be for 2.5/3 hrs per day at the unit 6 days in a week either before or after the school hours. - In addition to educational support the students are being provided with daily nutritious food supplements, periodical medical check-up, uniform, wellness items and behavioural training on character building. - It is devised for holistic development catering Physical development, Mental development and Intellectual development. - The students are being taught by the qualified teachers. Music, computer literacy, Yoga, Meditation, Drawing, Singing etc also being taken care of.	The unit will cater around 50 students comprising girl and boy child. The cost for the unit is Rs. 4,80,000/- for the period August, 26 to March, 27. The fund will be disbursed to RKM, Belur in two instalments. RKM Headquarter will disburse the amount to their branch centre. The Headquarter of RKM, Belur Math will control the fund centrally for the respective branch centres based on their utilization. Specific account heads are defined based on activities. The utilization certificate will be given by RKM, Belur Math, Howrah.	The project is ongoing in nature. We are involved on single year commitment basis. The project involvement is from August 26 to March, 27. The classes will be 6 days in a week.	The RKM branch centre, who will implement the project, will be monitored and controlled by RKM headquarter at Belur Math, Howrah. RKM Headquarter is having their own monitoring and reporting mechanism. We are monitoring the projects as MEL mode by visiting the implementation site, interacting with the direct beneficiaries, Children and the indirect beneficiaries, their parents and society members to stock the level of execution in line with the generating desired impact. The reporting mechanism is 4 monthly interval basis with RKM Headquarter.	<u>Need Assessment</u> For each and every unit the implementing agency, RKM conducts the need assessment. Evaluating the need of the locality and the society and the sustainability issues in terms of availability of requisite resources before starting of every unit. <u>Impact Assessment</u> We have been piloted with this project in 2021-22 with 8 units. Year wise escalation of involvement from 8 to 72 proves this project is impactful generating strategic sustainable outcome. Voluntarily we have conducted Impact Assessment on this project in 2023 on 20 units by the renowned agency. The SROI comes 4:1 as impactful sustainable strategic projects that touches number of SDGs. - Now By involving with 72 units, we will touch upon more than 3600 lives as direct beneficiaries, which is quite tangible. - Indirectly we will touch upon more than 3600 x 4 = 14,400 lives, which is also tangible and acknowledged by the passive beneficiaries. In addition to these quantitative and tangible impact, qualitatively there is huge changes in their way of lives. Some of the impacts are -- - Direct Benefit Transfer & Educational Support – Minimises dropouts. - Arresting Malnutrition - Women Empowerment - Preventive Healthcare Measure - Maintenance of Hygiene because of giving of Wellness Items

The Peerless General Finance & Investment Company Limited
CSR Annual Action Plan for Financial Year 2026-27
(In pursuance of Rule 5 sub-rule (2))

Sl No.	Name and Location of the Project / Implementing Agency	Areas/Subjects specified under Schedule VII of the Companies Act, 2013	Project Amount (Rs.)	Manner of Execution	Modalities of Utilisation of Funds	Implementation Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
								• Discipline – Yoga, Meditation, Regular Prayer • Advancement of Technical Knowhow • Rural Employment Generation • Parents'grooming – Overall growth of students'family members.
			13,51,05,415/-					

- Note :
1. The obligatory CSR spending for the Financial Year 2026-27 (2% of Net Profit of last three preceding years) is Rs.3,55,23,545/- (Audited)
 2. The Plan has been chalked out based on available and selected proposals totalling to Rs. 13,51,05,415/-
 3. The minimum amount to be spent during the Financial Year : Rs.3,55,23,545/- (Audited)
 4. The target is to spend the entire corpus during the financial year.
 5. If any amount remains unspent at the end of 31.03.2027, the said amount will be transferred / spent as prescribed in Section 135 of the Companies Act, 2013.
 6. The available and selected proposals totalling to Rs. 13,51,05,415/- represents around 7.61% of average net profit of three preceding years.
 7. This Annual Action plan may be changed or altered during the fiscal subject to Board's approval.